

South Downs Annual Budget for Calendar year 2022

Branch Officers Projected Expenses	Meeting Space	Meeting Space YTD	Storage	Storage YTD	Knight Marshal	Knight Marshal YTD	Rapier Marshal	Rapier Marshal YTD	Live Weapons Martial	Live Weapons Martial YTD	Exchequer	Exchequer YTD
Equipment Rental and Maintenance					100.00				300.00			
Fees												
General Supplies											325.00	
Occupation/Site	1250.00		4188.00		300.00							
Postage, Shipping, PO Box rental											25.00	
Printing and Publications												
Telephone												
Travel (Gas, Tolls, Airfare)												
<b>Totals</b>	<b>1,250.00</b>		<b>4,188.00</b>		<b>400.00</b>		<b>0.00</b>		<b>300.00</b>		<b>350.00</b>	
		0.00		0.00		0.00		0.00		0.00		0.00

Projected Income for 2022	Projected Profit	Actual
Event Name	Profit	
Midwinter	150.00	
Red Tower	2,500.00	
Castle Wars	4,000.00	
Demo's		
Heralds		
Newsletter		
<b>Totals</b>	<b>\$6,650.00</b>	<b>\$0.00</b>

Notes	
Meeting Space	\$50/meeting at previous meeting space x 25 weeks= \$1250 (half year)
Storage	\$349/mo x 12= \$4188/yr
Knight Marshal	\$300 Pavillion rental for Regional practice (approved Jan 2022 Business meeting)
Rapier Marshal	\$100 Estimated budget
Live Weapons Martial	\$300 Estimated, notes: Thrown Weapons loaner gear. Axes: \$25 for 3 at Harbor Freight; Knives: \$40 plus tax, S&H (~\$12) from Cold Steel for 3 Mini Flight Sport throwing knives; Spears: \$60 for 3; New loaner arrows: \$110 for 3 dozen arrows, plus shipping and handling. Event note: Wood for 2 new target stands (For RT & CW): \$64 each. Conner has a target we can use for practice until it needs replacing. Caution tape: \$10 Orange marking spray: \$15- in event bid estimate \$200- supplies
Exchequer	Check refill. Cost is \$112.35 for 252. This should include delivery. New Checkbook Binder: \$25+; 7 x 3-Ring binders to keep physical receipts and misc paper work per year. 2" heavy duty est \$8/ea \$60; Sheet Protectors \$10; Stamps \$25. One time supplies/budget request of \$350 for 2022 (will not be a reoccurring budget)

<b>Total Budget Income - Expenses</b>	<b>\$162.00</b>
<b>Total Actual Income - Expenses YTD</b>	<b>\$0.00</b>

(HINT! Must be zero, or greater than zero, or you will need to re-do!)

Summary	
End of Q4 2021 General Funds	\$10,928.52
2022 Total Dedicated Funds	\$6,488.00
2022 Total General Funds	\$4,440.52

This Budget was authorized by the following Financial Committee members on **2/2/22**

Financial Committee Names (Modern & SCA) and contact information

Seneschal -	Nikoslav Mikolaevich	Nik Cheimis	sen.southdowns@meridies.org	<i>Nicholas Choimis</i>
Exchequer -	Meg Larson	Justina di Silvestri	excheq.southdowns@meridies.org	<i>Meg Larson</i>
Baronage -	Jenny Townes	Sunneva de Cleia	baroness.southdowns@meridies.org	<i>Jennifer Townes</i>
	Owen Townes	Wistric Oftun	baron.southdowns@meridies.org	<i>Owen Townes</i>
Knight Martial -	Charmone Newell	Mairghread Wilson	km.southdowns@meridies.org	<i>Charmone Newell</i>
A&S Minister -	Cheeri Lopez	Rhiannon Verch Madyn	as.southdowns@meridies.org	<i>Cheeri Lopez</i>